Building Momentum

WE call Coatesville and its environs an aspirational community—proud of its heritage and history, but confronting its challenges head-on, constantly looking for ways to be the best it can possibly be. For us at the Brandywine Health Foundation, that means seeking out innovative ways to address entrenched needs while, at the same time, making sure that our grantees are positioned for future success so that their improvements take hold and flourish long term.

This past year, we supported the merger of Choolven and Community Dental, which—in an increasingly competitive healthcare marketplace—strengthened their infrastructure and financial bottom line. Just as importantly, the merger has enabled the combined entity to better meet our community’s dental and primary care needs.

Based on our feedback during last year’s strategic planning process, we also successfully spun off the Coatesville Youth Initiative (CYI) as an independent nonprofit agency. This frees up our talented staff and committed board to grow in ways we couldn’t begin to foresee during its five-year incubation period at the foundation. Kudos to Chaya Scott, CYI’s executive director, for her leadership and all of the hard work that she is investing in building the new CYI.

We were able to spin off the CYI thanks to the overwhelming success of the foundation’s Campaign for Coatesville’s Kids. Chaired by Tom Belmont Jr., with your generous support the campaign raised over $1.2 million. As this community report indicates, these funds are enhancing the abilities of both CYI and the foundation to provide critical program support and needed scholarships for years to come.

Building upon these major improvements, we’re laying the groundwork for exciting new projects that you’ll learn more about during the coming months. Two examples: the development of our south-directed philanthropy program, with major support from Cititake, and our partnership with the Coatesville Area School District to implement the Youth Mental Health First Aid curriculum here. After the district’s hectic year, we and the community welcome our new superintendent, Cathy Jacobson, Ed.D., who shares our aspirational goals for the Coatesville area.

Your support enables us to pursue such new directions while continuing to strengthen the critical services we’ve built together.

With thanks for aspiring with us, we are forever grateful,

James H. Manning Jr., Esq., Chairman
Frances M. Sheehan, President and CEO

Our Staff
Franzis M. Sheehan, President and CEO
Dana M. Hofman, Senior Vice President
Jill Whitemount, Vice President for Development
Stephanie Varghese, Associate Director of Special Events
Christina Rossetti Hartnett, Development Associate
Nancy O’Loan, Constituent Shop Manager
Constitution Shop Staff: Michelle Wood, Vicki Goodfellow, Ann Karch, Linda Soliz and Anastasia Zawicky
Katherine Ellett, Lewis Championships, and Papas West, MBA, Accountants, Countrywide Consultants Inc.

Giving Opportunities
For information, contact Jill Whitemount 610-380-9080 x203, jwhitemount@brandywinefoundation.org. To learn about gifts that will provide you with immediate income tax deductions, higher current income, capital gains and estate tax relief, visit our Gift Planning Resource Center at www.brandyunefoundation.org

On the cover: Meagan Harris, Cal Elementary School student leading the way at the Festival In Bach’s Walk benefitting the Coatesville Youth Initiative.

Credits:
Text: Shannah Editorial and Design
Photography by Rick Davis, Pam Heider, Taci Fernand

50 South First Avenue, Coatesville, PA 19320
Phone: 610-380-9080 / Fax: 610-380-9081
www.brandyunefoundation.org

As part of a commitment to the environment, this report was printed on paper certified by the Forest Stewardship Council (FSC®), an international organization that promotes responsible stewardship of the world’s forests.

Building Momentum

BRANDYWINE HEALTH FOUNDATION
2014 COMMUNITY REPORT

Our Mission
Our mission is to improve the health and well-being of people who live and work in the greater Coatesville area by fostering community partnerships, by providing capacity building support, and by making grants to promote health equity, healthy youth and a healthy community.

As a child of the 80’s, Emily had a tendency to...
Building Momentum

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Gifting Opportunities
For information, contact Jill Whitcomb 610-380-9080 x103, jwhitcomb@brandywinefoundation.org. To learn about gifts that will provide you with immediate income tax deductions, higher current income, capital gains and estate tax relief, visit our Gift Planning Resources Center at www.brandywinefoundation.org.

On the cover: Heaven Harris, Cal Elementary School student leading the way at the Festival in the Park, benefitting the Coatesville Youth Initiative.

Our Staff
Frances M. Sheehan, President and CEO
Dana M. Hoffman, Senior Vice President
Jill Whitcomb, Vice President for Development
Stephanie Varga, Associate Director of Special Events
Christina Rossetti Harnett, Development Associate
Nancy O’Dea, Consignment Shop Manager
Consignment Shop Staff: Marcella, Ann, Vicki, Judy, Renee, Ann, Kathy, Linda Smith and Amanda Azevedo
Katherine Ahrens, Project Coordinator, and Paper Test, MBA, Accountants, Countrywide Consultants Inc.

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Building Momentum
2014 COMMUNITY REPORT

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Funding a Healthier Coatesville

Grants and scholarships provided from July 1, 2013, to June 30, 2014. For more information about our grants and scholarship programs, please visit www.brandywinefoundation.org.

Funds Raised by the 2013 Festive SK and 2014 Strawberry Festival Presented by First Niagara & PECO $122,382
$5,560 to Coatesville Area Public Library $17,077 to Coatesville Youth Initiative $21,177 to Rotary Club of Coatesville $17,355 to Thornside Volunteer Fire Company

Youth Development Grants and Programming $67,282 $17,000 to Brandywine YMCA Splash program, lifesaving training and summer camps.
$2,860 to Coatesville Area Public Library - Coatesville Area School District summer reading books
$35,364 to Coatesville Youth Initiative
$10,000 to Coordinated School Health Program: technical assistance to the CAH by Rehanna Cudzic, B.D.L., West Chester University Department of Health Education
$2,528 for Youth Mental Health First Aid training program

Other Nonprofitive and Pass-Through Community Contributions $21,670
American Red Cross Southeastern PA $12,000
Anthony Mallios Memorial Fund
Brandywine Center Rock Party - Brandtys YMCA
Bridge Academy and Community Center
Chester County Community Dental
Chester County EMS Council
Chester County Food Bank
Chester County Fund for Women and Girls
Clear Channel Outdoor (in support of Coatesville public library)
Coatesville Area Senior Center
Coatesville Area Community Health
Coatesville Christmas Parade
Coatesville Soup Kitchen
Emily’s Dash Foundation
Family Medicine Education Consortium
Gift of Life Program
Hand-Crafters
Housing/Development Corporation Mid-Atlantic
Hutchinson Memorial UABHE Church
Jawless Law Center
Lincoln University Capital Campaign
March of Dimes
Maternal and Child Health Consortium
National Iron & Steel Heritage Museum
Operation Thanksgiving/Christmas
Pennsylvania Partnerships for Children
Planned Parenthood Southeastern PA
Blackhawk Stevens College of Technology
Women’s League for Minority Education
United Way of Chester County
Western Chester County Chamber of Commerce

2014 Nursing, Health Professional and Harry Lewis Jr. Scholarships $29,700
Alumni Association Award
Amy Karchemek, West Chester University (WCW) School of Nursing
Bobbye Nursing Scholarship
Corrina Faust, Chester County Intermediate Unit (CCIU) Practical Nursing Program
Caroles Rebah Scholarship
Rachel Heeler and Bridget Phillips, WCW
Contestable Athletic Scholarship
Maureen Dief, WCW
Evel G. Charlton Award
Shanara Gied, WCW
Gunnard Berry Carlson Award
Carlin Powers, WCW
Harry Lents Jr. Scholarship
Samuel Brown, Millersville University
Sarafett Pattron, Delaware County Community College
Aja Thompson, Johnson & Wales University
Helenotta Petter Hamkin Award
Maureen Dief, West Chester University
James I. and Miquette M. Conn Memorial Scholarship Fund
Corrina Faust, CCIU, Andrea Crater, Maureen Dief, Shanara Gied and Carlin Powers, WCW
Margaret Barnes Award
Bridget Phillips, WCW
Mary Rosemary Nursing Scholarship
Andrea Crater, Lincoln University
Myrtle Harvey Award and Doris K. Cummer Memorial Award
Andrea Crater, WCW

Competitive Grants to Strengthen the Health Care Safety Net $14,970,480
$4,000 to Bridge of Hope
$750,000 to Cheesepens Health Services three-year grant through June 2016
$500,000 to CheoPens Health Services: additional funding for dental services through November 2016
$15,000 to CheoPens Health Services: electronic dental records software
$240,480 to Chester County Community Dental services: to continue through June 2014
$5,000 to Chester County Food Bank
$10,000 to Chester County Health Department - Home Family Partnership
$5,000 to Child Guidance Resource Centers
$13,000 to Chester County Center for Community Health
$3,000 to Chester County Health Development Corporation - Brandysy Center
$7,500 to Community Volunteers in Medicine
$5,000 to Crime Victims’ Center of Chester County
$10,000 to Domestic Violence Center of Chester County
$15,000 to Family Services of Chester County
$20,000 to Humans Inc.
$4,000 to Joseph Healthcare Foundation - Pennsylvania Health Funders Collaborative
$40,000 to Maternal and Child Health Consortium
$10,000 to Neighborhood Health Agencies Inc.’s Senior Health Link
$2,500 to Pennsylvania Health Access Network
$35,000 to Planned Parenthood’s Center for Health Equity
$40,000 to Public Safety Training Facility Foundation: payment on five-year pledge

GRAND TOTAL: $2,688,014

COURTS

Grants and Scholarships provided from July 1, 2013, to June 30, 2014. For more information about our grants and scholarship programs, please visit www.brandywinefoundation.org.

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$5,560 to Coatesville Area Public Library $17,775 to Coatesville Youth Initiative $21,177 to Rotary Club of Coatesville $17,355 to Thornsdale Volunteer Fire Company

Youth Development Grants and Programming $67,282
$17,000 to Brandywine YMCA Splash program, lifeguard training and summer camp $8,260 to Coatesville Area Public Library - Coatesville Area School District summer reading books $635,364 to Coatesville Youth Initiative $10,000 to Coordinated School Health Program: technical assistance to the CAD at Refausa Cudahy, P.S.L., West Chester University Department of Health Education $2,258 for Youth Mental Health First Aid training program

Other Nonprofitive and Pass-Through Community Contributions $21,670
American Red Cross Southeast PA Anthony Molinos Memorial Fund Brandywine Center Rock Party Brandywine YMCA Bridge Academy and Community Center Chester County Community Dental Chester County EMS Council Chester County Food Bank Chester County Fund for Women and Girls Clear Channel Outdoor (in support of Coatesville public library) Coatesville Area Senior Center Coatesville Community Center for Health Coatesville Christmas Parade Inc. Coatesville Soup Kitchen Emily’s Dash Foundation Family Medicine Education Consortium Gift of Life Program Hand-Crafters Housing/Development Corporation Mid-Atlantic Hutchins Memorial UAHBE Church Javelin Law Center Lincoln University Capital Campaign March of Dimes Maternal and Child Health Consortium National Iron & Steel Heritage Museum Operation Thanksgiving/Christmas Pennsylvania Partnerships for Children Planned Parenthood Southeast PA Blackhawk Swim College of Technology The Women’s League for Minority Education United Way of Chester County Western Chester County Chamber of Commerce

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Alumni Association Award
Amy Carvahlo, West Chester University (WCU) School of Nursing
Bob Yuner Nursing Scholarship
Cornita Faust, Chester County Intermediate Unit (CCIU) Practical Nursing Program
Cardiac Rehab Scholarships
Rachel Heeler and Bridget Phillips, WCU
Chester-Fulton Athletic Scholarship
Maurice Dorf, WCU
Ethel G. Charlton Award
Shawna Geffl, WCU
Garnett Barry Carlson Award
Carlin Powers, WCU
Harry Levis Jr. Scholarship
Samuel Brown, Millersville University
Jocelyn Parken, Delaware County Community College
Ally Thompson, Johnson & Wales University
Herminett Hankin Award
Maurice Dorf, West Chester University
James I. and Miquette M. Cain Memorial Scholarship Fund Cornita Faust, CCIU; Andrea Crater, Maurine Dorf; Shawna Geffl and Carlin Powers, WCU
Margaret Barnes Award
Bridget Phillips, WCU
Mary Rosemary Nursing Scholarship
Shelby Blackwell, University of Delaware
Myrtle Harvey Award and Doris K. Cumber Memorial Award Andrea Crater, WCU

Competition Grants to Strengthen the Health Care Safety Net $1,470,840
$4,000 to Bridge of Hope
$75,000 to Chester County Health Services’ three-year grant through November 2016
$500,000 to Chester-Penn Health Services: additional funding for dental services through November 2016
$15,000 to Chester-Penn Health Services: electronic dental records software
$20,480 to Chester County Community Dental: services through June 2015
$5,000 to Chester County Food Bank
$10,000 to Chester County Health Department: Home-Family Partnerships
$5,000 to Child Guidance Resource Centers
$13,000 to Coatesville Center for Community Health
$3,500 to Coatesville Health Development Corporation (Brandyside Center)
$7,500 to Community Volunteering in Medicine
$5,000 to Crime Victims’ Center of Chester County
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$15,000 to Friendly Service of Chester County
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$35,000 to Planned Parenthood’s Coatesville Health Center
$40,000 to Public Safety Training Facility Foundation: payment for five-year pledge

GRAND TOTAL: $2,688,014

We extend our heartfelt appreciation to our Board of Directors.

Pete Zaccaro, MD, Chester County Hospital; Herbert Johnson, M.D., Senior Medical Officer; and Mary Johnson, RN, Chief Operating Officer.


We appreciate any and all contributions to our Discount List.

NEW TO local lobby: Key to the new lobby: The Voice of Wharton

*Applicable only in special situations.

In Memoriam
The Brandywine Health Foundation mourns the passing and honors the memory of two of its long-time supporters.

Paul ‘Judge’ Johnson, a member of the Chester County Area School Board, former district justice and Coatesville councilman, died last December at the age of 62. Mr. Johnson was also a former member of the board of directors of the Chester County Development Corporation since the formation of the Brandywine Health Foundation.

Phyllis Ann Stewart, who passed away in April at the age of 60, was a dedicated member of the foundation’s Cardiac Party Committee. She was the wife of Maan Stewart, who chairs the foundation’s Human Resources Advisory Committee.

Paul and Phyllis are sorely missed and fondly remembered by their colleagues and friends at the Brandywine Health Foundation.
Valuing the kind of preventive care that helps reduce the chance of serious health problems, for years now the Blancas-Vazquez family—father, mother and their three children—have regularly taken advantage of the high-quality, affordable medical and dental care provided to patients at the foundation-supported Brandywine Center.

Twice a year Marco Antonio Blancas Jr., 15, and his two sisters, Diana, 13, and Gabriela, 9, have had their teeth examined and cleaned, and they’ve gotten fluoride treatments, sealant applications and had a few cavities filled. In addition to exams and cleanings, their parents Marco Antonio Blancas Sr. and Hortencia Vazquez have gotten several crowns. The children have also come to the center for wellness checkups and vaccinations, and doctors have treated the family for flu and upset stomachs.

**BETTER TOGETHER:**

**Dental and Medical Care Merge**

Now, thanks to a crucial merger this summer between the foundation-supported providers—ChesPenn Health Services and the Chester County Community Dental Center—the essential services that the Blancas-Vasquez family and more than 3,000 other Coatesville area adults and children have been receiving are becoming even more affordable, convenient and integrated.

Effective July 1, Community Dental became the dental provider of ChesPenn’s Center for Family Health in the Brandywine Center.

“We know how critical dental health is to general health and it just makes sense to have our medical and dental health providers working together as a team to improve our patients’ health,” says Regina Horton Lewis, who was Community Dental’s executive director.

The foundation also strongly supported the merger because of the financial advantages ChesPenn enjoys as a Federally Qualified Health Center—advantages that are making the dental care it provides even more affordable. As an FQHC, ChesPenn qualifies for significantly more generous Medicaid reimbursements than Community Dental received. It also is able to offer uninsured patients a more generous sliding-scale fee schedule.

With dental offices now in three of ChesPenn’s four health centers in Chester and Delaware counties, dental patients are also benefiting from economies of scale. “Since the services we offer are more affordable,” says Michael G. Lucas, ChesPenn’s president and CEO, “patients can now access care more easily and are more likely to get the regular care they really need to stay as healthy as possible.”

That’s certainly been true for the Blancas-Vazquez family. “It’s hard for a lot of patients to pay the full amount, so the fee reduction really helps families,” says Hortencia Vazquez through a translator. “Otherwise, we wouldn’t be able to come every six months for dental cleanings and checkups, and that’s true for the medical care as well.”

The floral designer and her husband, a construction worker, also appreciate the convenience of being able to receive both medical and dental care on the same ground floor of the Brandywine Center—which reduces the time they must take off from work. They’ve often scheduled back-to-back medical and dental appointments. “We don’t have to run to another place and we feel very comfortable here,” adds Vazquez. “We’re very grateful. I don’t know what we would do if they weren’t here.”

Dr. Paula Stone and dental assistant Terri Campbell from ChesPenn Community Dental treating a patient at the Brandywine Center

Hayley Davis, CRNP, nurse practitioner, Prenatal Care Program, ChesPenn Health Services and Chester County Hospital
INCUBATING GREATNESS: CYI Stands on Its Own

The first day your children go to school. The day they get a driver’s license. The day they leave for college. The day they get married. As a parent, there are many times when, having done your job, you simply have to get out of the way and let your children stand on their own.

So it was that, with a great sense of pride, on January 1, 2014, the Brandywine Health Foundation stood back to allow the Coatesville Youth Initiative to become its own free-standing nonprofit organization.

CYI was born five years ago after an intensive community-wide process engineered by the foundation. Determined to address one of Coatesville’s greatest needs, CYI became an organization that united community organizations so that they could collectively help youth reach their fullest potential. Bolstered by 41 different community partners, it now annually serves more than 2,000 students directly and another 3,000 indirectly through a variety of initiatives—youth leadership programs, service opportunities, and college and career preparation.

After CYI established itself as a bedrock of the Coatesville community, the foundation felt that it could grow even more if it became independent.

“With the foundation’s funding and support, we were able to incubate CYI into something with long-term viability to the point where, five years later, CYI had such a strong reputation in the community and such strong, established leadership that we were able to spin ourselves off into a separate nonprofit,” says Tom Belmont, a BHF board member who now chairs CYI’s board of directors. “We’ve come out of the gate very strong.”
To ensure that CYI started off with a strong foundation, the BHF initiated the wildly successful Campaign for Coatesville’s Kids. It also secured grants from the Barra, Philadelphia and Chester County Community foundations to fund CYI’s transition and strategic planning costs. In addition, through future grants and proceeds of the foundation’s annual Strawberry Festival and Festive 5K Run/Walk, the foundation will continue to support CYI.

“We are family,” says Chaya Scott, CYI’s executive director since its inception, “and the foundation continues to provide love, support and encouragement through this entire process.”

Why does CYI matter? Consider Alazia Turner, a three-year participant in CYI’s Summer Service Corps, which provides full-time, meaningful summer employment with community service agencies, as well as life-skills learning.

A junior at Coatesville Area High School, Turner has worked the past three summers at the Regency Park Apartments summer day camp; at Handi-Crafters in Thorndale, which provides employment opportunities and support for persons with disabilities; and at Brandywine Hospital.

“CYI has changed me immensely,” says Turner. “I feel greater self-confidence and self-esteem and I’ve learned so much about myself.” Her experience at Handi-Crafters two summers ago was particularly influential: “The clients there taught me that you can’t take anything for granted, that I need to take every opportunity I have to make my life better and to make greatness out of everything I’ve been given”—which, after college, she intends to do by pursuing a career working with people who have mental disabilities and physical handicaps.

“CYI has changed me immensely. I feel greater self-confidence and self-esteem and I’ve learned so much about myself.”

—Alazia Turner,
3-year Summer Service Corps participant
Before the Coatesville Youth Initiative became its own independent nonprofit organization on January 1, 2014, the Brandywine Health Foundation was committed to making sure its financial footing was rock solid. So BHF launched the Campaign for Coatesville’s Kids. Thanks to tremendous community support, in less than a year the campaign raised more than $1.2 million—surpassing the campaign goal by more than $150,000.

Campaign contributions are being earmarked as follows:

- $700,000 to provide the Coatesville Youth Initiative with a substantial first-year nest egg;
- $400,000 to endow permanently the Harry Lewis Jr. Scholarship Fund, which each year provides a scholarship worth $20,000—$5,000 a year for up to four years—to an outstanding graduating CYI participant to help cover the cost of college or technical school; and
- $100,000, underwritten by Citadel, to provide five years’ worth of funding for the Coatesville Youth Philanthropy Program—a new initiative that will allow Coatesville’s teens to serve as grantmakers themselves by awarding $12,000 to $15,000 per year to local nonprofit groups.

“We viewed the campaign as a chance to really make a bigger commitment to the kids of the Coatesville community and we were overwhelmed by the response,” says Tom Belmont, CYI board chair and foundation board member who also chaired the fundraising campaign. “It came from the generosity of a lot of people who have seen the successes of CYI and the foundation and our joint commitment to the Coatesville community.”

Belmont was assisted by campaign honorary co-chairs Dallas and Dale Krapf, longtime foundation supporters who operate their family’s Krapf Bus Company Inc. “My brother, two of our sisters and I are Coatesville Area High School graduates, and we want to support the next generation of Coatesville students,” Dallas explains.

Among the largest contributors and additional honorary co-chairs were Brit and Bill Kay Sr. Brit has been a member of the foundation’s founding board members and, six years ago, they were the lead contributors to the Brandywine Center. “I like the scholarships,” says Bill, who operates Drexelbrook Apartments in Drexel Hill. “Education is very important for Coatesville’s children to enable them to overcome some of the disadvantages many of them start off with.”

Over the past five years CYI has worked to forge a strong partnership with the Coatesville Area School District. That’s why the campaign’s financial supporters included Cathy L. Taschner, Ed.D., the new superintendent of the Coatesville Area School District, and CYI board member Kimberly Kiszely, the school district’s guidance coordinator and a senior high school guidance counselor.

“The campaign has allowed all those programs to run without any charge for the schools or the children,” says Kiszely. “And programs like the Summer ServiceCorps change kids tremendously. They mature and come back with direction and focus, a drive to set future goals and finish out high school strong.”

“CYI is a great partner, a great support for our students,” adds Taschner. “It has not only helped raise money for scholarships but also raised awareness about how to navigate the financial aid and college application process. And what a blessing is CYI’s Summer ServiceCorps in helping students identify their areas of strength and turning them into a passion for careers that become not just a job but a lifelong purpose and mission.”

“Programs like the Summer ServiceCorps change kids tremendously. They mature and come back with direction and focus, a drive to set future goals and finish out high school strong.”

– Kimberly Kiszely, CASD guidance counselor
## Financial Report

### Statements of Activities

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<thead>
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<th>2014</th>
<th>2013</th>
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<td><strong>Support and Revenue</strong></td>
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<tr>
<td>Contributions and Grants</td>
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<td>Special Events (Net Expenses)</td>
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<td>Investment Income (Loss)</td>
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<td><strong>Total Support and Revenue</strong></td>
<td>$6,437,986</td>
<td>$3,313,354</td>
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| **Expenses**              |            |            |
| Program Services          | $2,780,109 | $1,211,104 |
| General and Administrative| 236,930    | 265,008    |
| Fundraising               | 215,799    | 201,073    |
| **Total Expenses**        | $3,232,838 | $1,677,185 |
| Increase (Decrease) in Net Assets | $3,205,148 | $1,636,169 |

| Net Assets at Beginning of Year | $27,289,509 | $25,653,340 |

| Net Assets at End of Year     | $30,494,657 | $27,289,509 |

### Statements of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
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<tbody>
<tr>
<td><strong>Assets</strong></td>
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<td>Investments</td>
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<td>Contributions and Grants Receivable</td>
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<td>Loans Receivable</td>
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<tr>
<td>Brandywine Health &amp; Housing, LP</td>
<td>1,918,233</td>
<td>1,859,084</td>
</tr>
<tr>
<td>BHS Transitional Corporation</td>
<td>1,583,782</td>
<td>1,449,769</td>
</tr>
<tr>
<td>Furniture and Office Equipment, Less Accumulated Depreciation of $16,648 (2014) and $20,687 (2013)</td>
<td>8,614</td>
<td>15,975</td>
</tr>
<tr>
<td>Other Assets</td>
<td>20,505</td>
<td>21,829</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$31,309,718</td>
<td>$27,751,216</td>
</tr>
</tbody>
</table>

| **Liabilities and Net Assets** |            |            |
| Grants Payable             | $695,000   | $369,707   |
| Accounts Payable and Accrued Expenses | 120,061   | 92,000    |
| **Total Liabilities**      | $815,061   | $461,707   |

| **Net Assets**             |            |            |
| Unrestricted               | $28,928,063 | $26,386,147|
| Temporarily Restricted     | 1,430,909   | 767,677    |
| Permanently Restricted     | 135,685     | 135,685    |
| **Total Net Assets**       | $30,494,657 | $27,289,509 |

| **Total Liabilities and Net Assets** | $31,309,718 | $27,751,216 |

### Investments Held as of June 30, 2014 and 2013

<table>
<thead>
<tr>
<th>Investments Held as of June 30, 2014 and 2013</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aberdeen Emerging Markets</td>
<td></td>
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</tr>
<tr>
<td>Institutional Fund</td>
<td>$1,025,935</td>
<td>$1,298,454</td>
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<tr>
<td>AIM International Growth Fund</td>
<td>-</td>
<td>1,556,404</td>
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<tr>
<td>AllianceBerstein Bond Fund Inc.</td>
<td>572,754</td>
<td>-</td>
</tr>
<tr>
<td>Amg Southern Sun US</td>
<td>1,736,088</td>
<td>-</td>
</tr>
<tr>
<td>Cohen &amp; Steers Instl Realty</td>
<td>1,647,856</td>
<td>1,370,144</td>
</tr>
<tr>
<td>Harbor Fund International</td>
<td>2,803,970</td>
<td>2,200,099</td>
</tr>
<tr>
<td>Individual Equity Securities</td>
<td>4,349,108</td>
<td>3,215,125</td>
</tr>
<tr>
<td>Invesco Intl Growth Fund</td>
<td>2,357,917</td>
<td>-</td>
</tr>
<tr>
<td>Lyxor International Class A Fund</td>
<td>-</td>
<td>1,037,693</td>
</tr>
<tr>
<td>Money Markets</td>
<td>976,376</td>
<td>1,106,291</td>
</tr>
<tr>
<td>Pacific Life Floating Rate Income Fund</td>
<td>554,582</td>
<td>-</td>
</tr>
<tr>
<td>Pennsylvania Mutual Fund</td>
<td>-</td>
<td>1,289,780</td>
</tr>
<tr>
<td>PIMCO Commodity Real Return Strategy</td>
<td>-</td>
<td>479,194</td>
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<tr>
<td>PIMCO Total Return Fund</td>
<td>2,858,991</td>
<td>2,590,761</td>
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<tr>
<td>Templeton Global Bond Fund</td>
<td>2,033,988</td>
<td>1,805,966</td>
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<tr>
<td>Titan Masters Intl Fund</td>
<td>-</td>
<td>1,138,975</td>
</tr>
<tr>
<td>Van Eck Global Hard Assets Fund</td>
<td>-</td>
<td>473,623</td>
</tr>
<tr>
<td>Vanguard Total Stock Market Index Fund</td>
<td>5,917,799</td>
<td>4,515,009</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$26,835,366</td>
<td>$24,086,519</td>
</tr>
</tbody>
</table>

### Investments Income (Loss) Consisted of

<table>
<thead>
<tr>
<th>Investments Income (Loss) Consisted of</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>$68,162</td>
<td>$67,899</td>
</tr>
<tr>
<td>Dividends</td>
<td>583,667</td>
<td>734,119</td>
</tr>
<tr>
<td>Realized Gain (Loss)</td>
<td>1,213,917</td>
<td>991,989</td>
</tr>
<tr>
<td>Unrealized Gain (Loss)</td>
<td>2,377,644</td>
<td>724,469</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$4,243,390</td>
<td>$2,518,476</td>
</tr>
</tbody>
</table>

Oversight Committees: The foundation’s audit committee is an independent group of volunteers, chaired by vice chair Dawn James, with experienced accountants who do not serve on the board of directors. It is this committee’s responsibility to hire, evaluate and oversee the work of the foundation’s auditors, Mailli LLP, independent of the board of directors, the president and CEO, and accountants Countryside Consultants. The foundation’s separate finance committee, a volunteer committee of experienced business managers chaired by treasurer Mark Myers, regularly reviews the foundation’s financial statements and portfolio, evaluating the performance of our investment managers and accountants. The committee’s investment strategy is designed to protect the foundation’s current and long-term benefits to the community by balancing the goal of growing to meet future need while prudently managing risk.

Notes to the Statement of Activities: Three major categories of income and expense can impact the foundation’s change in Net Assets from year to year. Investment income can swing dramatically depending upon the vicissitudes of the stock market. Generally Accepted Accounting Principles (GAAP) standards require the recording of a grant commitment in the year in which it was made, even if the intent is to cover expenses over several years. This practice impacts contributions given to the foundation (Contributions and Grants), as well as grants made to other nonprofits by the foundation (Program Services).

Notes to the Statement of Financial Position: Loans Receivable represent funds borrowed by Brandywine Health & Housing, LP, due to the foundation for the development of the Brandywine Center, and a loan to the BHS Transitional Corporation for the resolution of business issues. The latter loan will be repaid from the proceeds of a property sale. Grants Payable include commitments to ChesPenn Health Services and the Public Safety Training Facility Foundation.
Building Momentum Together

From their support of the Campaign for Coatesville’s Kids to their funding of the ongoing Brandywine Trek and our new Coatesville Youth Philanthropy Program, here are several examples of the hundreds of big-hearted donors, volunteers and community organizations that share our commitment to our Coatesville neighbors.

This past year Jeff and Carolyn March made a substantial personal contribution to the Campaign for Coatesville’s Kids. Citadel—of which Jeff is president and CEO—also pledged to completely underwrite the campaign’s new Youth Philanthropy Program. “We look for organizations that are well run, that use our money wisely to make an impact,” says Carolyn.

“I’m the poster child for these programs,” adds Jeff, a Coatesville native and oldest of seven children whose mother and family received significant local support when Jeff’s father died. As he shared at the business breakfast he co-hosted with Anthony Lubrano to kick off the campaign, “Had it not been for the Coatesville community giving me strong building blocks, I would have been one of the children at risk who these programs help.

“We believe that children have to have a good start.”

Longtime supporters of the foundation and its annual Garden Party fundraiser, St. Paul’s Baptist Church in West Chester also contributed to the Campaign for Coatesville’s Kids this past year. In addition, the church embraced the foundation’s mission by sponsoring a successful health insurance enrollment sign-up at the Brandywine Center prior to the Affordable Care Act deadline. This effort was organized by Denise James (left, in photo), parishioner and BHF board member.

“We have a number of members who have benefited from Brandywine Health Foundation-supported services,” says the church’s pastor, the Rev. Wayne Croft (right, in photo). “But we also know that they have tremendously helped the overall community. With their work with youth, young adults and seniors, it is a great foundation to support.”

Church member Marvin Stewart and his wife Phyllis, who passed away in April, have also been staunch foundation supporters. “Helping the less fortunate with healthcare and helping our young people become productive citizens are both very worthy causes,” says Stewart, who chairs the foundation’s Human Resources Advisory Committee.

Special friends and supporters of the foundation since its inception, during the past year Sam Slater and his wife of 30 years, Lornie Forbes, contributed to the Campaign for Coatesville’s Kids and served on the campaign committee. Another of their extremely generous gifts made possible CVI’s Brandywine Trek environmental awareness camp.

“We’re very interested in having kids learn about the environment and seeing what nature is like,” explains Slater, “and it’s run by a good combination of organizations we respect and support—the Brandywine Valley Association, the Brandywine Health Foundation and CYI—and Outward Bound, which is also involved, was started by one of my high school teachers.”

Adds Forbes: “Anything the leadership of the foundation gets involved in you know will be very effective, well supported and for a good cause.”
You Make Everything We Do Possible

For helping us nurture Coatesville, we are indebted to the growing number of people who are as committed as we are to the Brandywine Health Foundation’s mission. They include the following individuals, businesses and organizations that donated to the foundation between July 1, 2013, and June 30, 2014.

**Benefactors**

- Brandywine Consignment Shop
- Communications Test Design Inc.
- Di and Dallas Krapf
- Mr. Samuel Slater and Mrs. Eleanor H. Forbes
- van Ameringen Foundation Inc.

**Champions**

- Franny and Franny Abbott
- Carolyn and Jeffrey March
- The Philadelphia Foundation
- Mrs. Ione Apfelbaum Strauss
- Mr. and Mrs. Fred C. Travaglini
- Penelope P. Wilson

**Guiding Stars**

- AEGON Transamerica Foundation
- ArcelorMittal USA
- Bryn Mawr Foundation
- Canell Foundation Inc.
- First Niagara
- The Gunard Berry Carlson Memorial Foundation Inc.
- Mr. and Mrs. Michael Jacoby
- Nannette and Dale Krapf
- Mr. and Mrs. Michael Moran
- The Nelson Foundation
- Barry and Cyndy Olliff
- Optimist Club of Coatesville, a fund of the Chester County Foundation
- PAC Strapping Products
- The Patricia Kind Family Foundation
- PECO
- Mary Ann Rossi, Esq., and Jeffrey Lewis, Esq.
- Mr. Dick Scott
- Mr. and Mrs. A. Frederick Travaglini
- United Way of Chester County

**Governor Funding**

- Chester County Department of Drug and Alcohol
- Commonwealth of Pennsylvania
- Office of Juvenile Justice & Delinquency Prevention
- Pennsylvania Commission on Crime and Delinquency

**Pacesetters**

- Arthur J. Gallagher & Co.
- CCRES Inc.
- Chester County Community Foundation
- Coatesville Community Health Fund, a fund of the Chester County Community Foundation
- Ms. Doris Grassi and Mr. Richard Moore
- Genuardi Family Foundation
- Mr. and Mrs. Kevin Holleran
- Mr. and Mrs. Ian MacKinnon
- Oliver Tyrene Pulver Corporation
- Pennsylvania American Water
- Philips Brothers Electrical Contractors Inc.
- Frances M. Sheehan and Ricardo Gelman, M.D.
- Sikorsky Global Helicopters
- St. Paul’s Baptist Church
- The Stewart Huston Charitable Trust
- Univel Bank and Trust Co.
- David J. Wiercz

**Visionaries**

- Jason D. Alexander, MPP, and Meghan McCvey, MPA
- Capacity for Change
- Mr. and Mrs. Robert Breuninger
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- Ronald McDonald House Charities of the Philadelphia Region Inc.
- ViPhora Incorporated
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3 Sustainers wish to remain anonymous
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Morgan Stanley Annual Appeal and Charitable Spending Program
Philadelpha Area Combined Federal Campaign
Susquehanna International Group
Thermofisher Scientific
United Way of Chester County**
United Way of Greater Philadelphia/New Jersey
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Martha Bohlant
Bill and Joanne Chertok
Miquette Cox
Elizabeth Worth Spackman
Kathryn M. Williams
GIFTS IN HONOR OF
James Manning Jr., Esq.,
The McNeil Family
Jennifer McNeil
Eugenia Roberts
IN-KIND SUPPORTERS
We’d like to thank the
Brendywine Hospital for
providing the grounds and
more than $11,000 of in-kind
support to the 2014 Strawberry
Festival.
3 Shades of Blue
747/75
Aerius
Allegheeny East Conference of the Seventh Day Adventist Church
Apple Press
Art Partners Studio
Barnes & Noble, Exton
Bette’s Bounces
Ms. Mary Bigham
TheTownDish.com
Bluestone Environmental
Bobby Duca Sound Systems
Bunting
Brendywine River Museum
Broody Chiropractic
Laura and Zachary Brown
Funding a Healthier Coatesville
Grants and scholarships provided from July 1, 2013, to June 30, 2014. For more information about our grants and scholarship programs, please visit www.brandynesfoundation.org.

Funds Raised by the 2013 Festive 5K and 2014 Strawberry Festival Presented by First Niagara & PECO
$122,382
$5,560 to Coatesville Area Public Library
$17,575 to Coatesville Youth Initiative
$21,177 to Rotary Club of Coatesville
$17,735 to Thornvale Volunteer Fire Company
Youth Development Grants and Programming $67,285
$17,000 to Brandywine YMCA Splash program, lifeeaved training and summer camp;
$8,670 to Coatesville Area Public Library; Coatesville Area School District summer reading books
$458,364 to Coatesville Youth Initiative
$10,000 to Coordinated School Health Program: technical assistance to the CAID through Rebuild Coalition, B.L.D., West Chester University Department of Health Education.
$2,528 for Youth Mental Health First Aid training program

Other Noncompetitive and Pass-Through Community Contributions $21,670
American Red Cross Southeast PA
Anthony Mullins Memorial Fund
Brandywine Center Rock Party
Brandywine YMCA
Bridge Academy and Community Center
Chester County Community Dental
Chester County EMS Council
Chester County Food Bank
Chester County Fund for Women and Girls
Clear Channel Outdoor (in support of Coatesville public library)
Coatesville Area Senior Center
Coatesville Community for Health Care
Coatesville Christmas Parade
Coatesville Soup Kitchen
Emily’s Dash Foundation
Family Medicine Education Consortium
Gift of Life Program
Handicrafters
Housing Development Corporation Mid-Atlantic
Hutchinson Memorial UADE Church
Jawless Law Center
Lincoln University Capital Campaign
March of Dimes
Maternal and Child Health Consortium
National Iron & Steel Heritage Museum
Observation Thanksgiving/Christmas
Pennsylvania Partnerships for Children
Planned Parenthood Southeast PA
Slackhouse Strong College of Technology
The Women’s League for Minority Education
United Way of Chester County
Western Chester County Chamber of Commerce

2014 Nursing, Health Professional and Harry Lewis Jr. Scholarships $29,700
Alumni Association Award
Amy Zardowski, West Chester University (WCW) School of Nursing
Bobbi Jo Nursing Scholarship
Corrina Faust, Chester County Intermediate Unit (CCIU) School of Practical Nursing
Cardiac Rehab Scholarships
Rachel Heiler and Bridget Phillips, WCW
Contestable Athletic Scholarship
Maurin Delf, WCW
Elijah G. Charlton Award
Shanna Geel, WCW
Garrett Berry Carlson Award
Carlin Powers, WCW
Harry Lewis Jr. Scholarship
Samuel Brown, Millersville University
Jolette Patton, Delaware County Community College
Nicole Fotter Harnick Award
Maurin Delf, West Chester University
James L. and Marguerite M. Can Memorial Scholarship Fund
Corrina Faust, CCIU; Andrea Cazier, Maurin Delf; Shanna Geel and Carlin Powers, WCW
Margaret Barnes Award
Bridget Phillips, WCW
Mary Rosemary Nursing Scholarship
Janet Greene, Eastern Mennonite University
Myrtle Harvey Award & Doris K. Cummer Memorial Award
Andrea Cazier, WCW

Competitive Grants to Strengthen the Health Care Safety Net $1,947,800
$4,000 to Bridge of Hope
$17,000 to Chester Health Services' three-year grant through November 2014
$550,000 to Chester Health Services: additional funding for dental services through November 2016
$15,000 to Chester Health Services: electronic dental records software
$240,480 to Chester County Community Dental services: through June 2015
$5,000 to Chester County Food Bank
$10,000 to Chester County Health Department: Huns-Family Partnership
$5,000 to Child Guidance Resource Centers
$13,000 to Chester County for Community Health
$13,500 to Chester Health Development Corporation (Brandwyine Center)
$7,500 to Community Volunteer in Medicine
$5,000 to Crime Victim’s Center of Chester County
$10,000 to Domestic Violence Center of Chester County
$15,000 to Family Service of Chester County
$20,000 to Humans Services Inc.
$4,000 to Jewish Healthcare Foundation: Pennsylvania Health Funders Collaborative
$40,000 to Maternal and Child Health Consortium
$10,000 to Neighborhood Health Agencies Inc.’s Senior Health Link
$2,500 to Pennsylvania Health Access Network
$55,000 to Planned Parenthood's Chester County Health Center
$40,000 to Public Safety Training Facility Foundation: payment for on-year pledge

GRAND TOTAL: $2,688,014

The Parkland Center
Ricklefs Photography
Refill Sunglasses
The Reeser Center
The Ridgeview Children's Home
Sagamah
Sole Healthy Shoes
Springfield Township
Tune’s Fresh Market
Tri-County Fresh Market and Café
Wegmans
WGSE
Wildlife Technology Educational Center
West Chester University
Wright Valley Family Service
The Children’s Shelter
The Children’s Village
YoungCare

We extend our heartfelt appreciation to our Board of Directors.


In Memoriam
The Brandywine Health Foundation mourns the passing and honors the memory of two of its long-time supporters.

Paul Judge, Johnson, a member of the Chester County Area School Board, former district justice and Courthouses crusader, died last December at the age of 62. Mr. Judge was also a former member of the board of directors for the Chester County Development Corporation since the formation of the Brandywine Health Foundation.

Phyllis Ann Stewart, who passed away in April at the age of 60, was a dedicated member of the foundation’s Garden Party Committee. She was the wife of Maer Stewart, who is the foundation’s Human Resources Advisory Committee.

Paul and Phyllis are sorely missed and fondly remembered by their colleagues and friends at the Brandywine Health Foundation.
Building Momentum

We call Coatesville and its environs an aspirational community—pride in its heritage and history, but confronting its challenges head-on, constantly looking for ways to be the best it can possibly be. For us at the Brandywine Health Foundation, that means seeking out innovative ways to address entrenched needs while, at the same time, making sure that our grantees are positioned for future success so that their improvements take hold and flourish long term.

This past year, we supported the merger of ChesRyan and Community Dental, which—in an increasingly competitive healthcare marketplace—strengthened their infrastructure and financial bottom line. Just as importantly, the merger has enabled the combined entity to better meet our community’s dental and primary care needs.

Based on your feedback during last year’s strategic planning process, we also successfully spun off the Coatesville Youth Initiative (CYI) as an independent nonprofit agency. This frees up its talented staff and committed board to grow in ways we couldn’t begin to foresee during its five-year incubation period at the foundation. Kudos to Chayna Scott, CYI’s executive director, for her leadership and all of the hard work that she is investing in building the new CYI.

We were able to spin off the CYI thanks to the overwhelming success of the foundation’s campaign for Coatesville’s Kids. Chaired by Tom Belmont Jr., with your generous support the campaign raised over $1.2 million. As this community report indicates, these funds are enhancing the abilities of both CYI and the foundation to provide critical program support and needed scholarships for years to come.

Building upon those major improvements, we’re laying the groundwork for exciting new projects that you’ll learn more about during the coming months. Two examples: the development of our south-directed philanthropy program, with major support from Citak®; and our partnership with the Coatesville Area School District to implement the Youth Mental Health First Aid curriculum here. After the district’s rocky year, we and the community welcome our new superintendent, Cathy Toochten, Ed.D., who shares our aspirational goals for the Coatesville area.

Your support enables us to pursue such new directions while continuing to strengthen the critical services we’ve built together.

With thanks for aspiring with us, we are forever grateful,

James H. Manning Jr., Esq., Chairman
Frances M. Sheehan, President and CEO

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As part of our commitment to the environment, this report was printed on paper certified by the Forest Stewardship Council® (FSC®), an international organization that promotes responsible stewardship of the world’s forests.

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Giving Opportunities
For information, contact Jill Whitemb 610-380-9080 x163, jwhitemb@brandywinefoundation.org. To learn about gifts that will provide you with immediate income-tax deductions, higher current income, capital gains and estate tax relief, visit our Gift Planning Resource Center at www.brandywine.org.

On the cover: Heaven Harris, Carl Elementary School student leading the way at the Freedom 5K Run/Walk benefiting the Coatesville Youth Initiative.

Credits: Ted Stack Editorial and Design
Photography by Bob Davis, Pam Hester, Tari Freeman

Our Mission
Our mission is to improve the health and well-being of people who live and work in the greater Coatesville area by fostering community partnerships, by providing capacity building support, and by making grants to promote health equity, healthy youth and a healthy community.

Building Momentum